



PROGRAMME FOR SOUTH-SOUTH COOPERATION

Progress Report as of May 15 th 2010							
14-P-07		Pilot project “Development of Royal Botanical park at Dochula Zone“					
Thematic area		Sustainable use of Biodiversity					
Partner countries		Bhutan					
Lead organization		Royal Botanical and Recreational Parks Division, Department of Forests, Ministry of Agriculture, Thimphu, Bhutan.					
Budget	PSC	\$100.000					
	Counterpart	\$55.000					
Execution period		May 1st, 2008 – March 30, 2009					
Work plan execution		Finished on time					
Percentage of advance		100%					
Beneficiaries		Park provides opportunities for empowering women					
		General Public, institutions and visitors					
Overall Objective		Specific Objectives		Expected outcomes		Outcomes of the activities realized	
Conservation of the natural environment and existing pockets of wilderness, protection of the habitat of endangered wildlife and increase in economic benefits for the communities. Replicate program to other eco-zones.		To establish a Rhododendron Garden for conservation, education and awareness of the people on the country’s rich biodiversity.		Rhododendron garden established and conserved		128 acre rhododendron garden established and conserved as showcase	
						Wetland expanded, catchments sources conserved	
				Availability of Rhododendron seedlings		Information and Education Centre functional	
				Wetlands expended and maintained		Staff capacity built	
						Socio-economic status of the communities enhanced	
				Information and education centre functional		6 endemic and rare plants in Rhododendron garden to serve as live gene bank established under scaling up program	
		Establishment of an eco-campground with proper sanitation facilities		Staff capacity built		Regularized and increased number of trekkers	
				Develop campsites, sanitation, water supply, trash disposal facilities		Regularized human presence and visitors	
				Public conservation awareness enhanced		Garden themes & eco-camps with improved trail net system	
		Purchase of office equipment		Purchase of equipments		Equipments purchased and in full use	



Photo Gallery



Entrance to Eco-Camp



In-country workshop on alien species



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Impact Indicators

Chart 1A. Impacts										
INDICATORS RELATED TO PEOPLE BENEFICIATED AND TRAINED										
Code	Indicators	Benin		Bhutan		Costa Rica		TOTAL		Comments
		M	F	M	F	M	F	M	F	

Chart 2A. Impacts						
OTHER INDICATORS						
Code	Indicators	Benin	Bhutan	Costa Rica	Total	Comments
E5	Number of seedlings produced (Rhododendron seedlings)		1600			
E14	Number of trees planted (Rododendron trees)		1356			
E24	Area with improved conditions for biodiversity (reforested, well managed) budget used for further improvement of earlier 125 acres Rododendron plantation		125			
E26	Evidence of improved awareness on biodiversity conservation		Yes			general public are now made more aware ndunderstanding through : developed display in VIC, awareness workshop to revelent stakeholders, developed education materals - Vedio/DVD



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Outcome Indicators

Chart 1B. Outcomes										
INDICATORS RELATED TO PEOPLE BENEFICIATED AND TRAINED										
Code	Indicators	Benin		Bhutan		Costa Rica		TOTAL		Comments
		M	F	M	F	M	F	M	F	

Chart 2B. Outcomes						
OTHER INDICATORS						
Code	Indicators	Benin	Bhutan	Costa Rica	Total	Comments
B22	Number of installed equipment for waste management		5			Steel framed with environment
C5	Number of alliances with tour operator		24			friendly waste bins installed

Output Indicators

Chart 1C. Outputs										
INDICATORS RELATED TO PEOPLE BENEFICIATED AND TRAINED										
Code	Indicators	Benin		Bhutan		Costa Rica		TOTAL		Comments
		M	F	M	F	M	F	M	F	
A45	Number of people trained on technical skills			7						5 staff sent for study on EE, 1 staff sent on training for biodiversity mgt, 1 for accounting , 2 on wildlife date mgt.

Chart 2C. Outputs						
OTHER INDICATORS						
Code	Indicators	Benin	Bhutan	Costa Rica	Total	Comments